

IDAHO ECONOMIC FORECAST
ANNUAL DETAIL
APRIL 2004

DEMOGRAPHICS

| | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 |
|-----------------------|---------|---------|---------|---------|---------|---------|---------|---------|
| POPULATION | | | | | | | | |
| Idaho (Thousands) | 1,072.1 | 1,108.6 | 1,144.9 | 1,177.0 | 1,203.2 | 1,228.4 | 1,252.3 | 1,275.7 |
| % Ch | 3.0% | 3.4% | 3.3% | 2.8% | 2.2% | 2.1% | 1.9% | 1.9% |
| National (Millions) | 257.308 | 260.638 | 263.819 | 266.942 | 270.078 | 273.307 | 276.508 | 279.682 |
| % Ch | 1.3% | 1.3% | 1.2% | 1.2% | 1.2% | 1.2% | 1.2% | 1.1% |
| BIRTHS | | | | | | | | |
| Idaho (Thousands) | 17.197 | 17.575 | 17.690 | 17.915 | 18.482 | 18.599 | 19.188 | 19.897 |
| % Ch | 2.7% | 2.2% | 0.7% | 1.3% | 3.2% | 0.6% | 3.2% | 3.7% |
| National (Thousands) | 4,038 | 3,997 | 3,964 | 3,935 | 3,911 | 3,892 | 3,880 | 3,874 |
| % Ch | -1.8% | -1.0% | -0.8% | -0.7% | -0.6% | -0.5% | -0.3% | -0.2% |
| DEATHS | | | | | | | | |
| Idaho (Thousands) | 7.887 | 8.277 | 8.478 | 8.553 | 8.679 | 8.953 | 9.105 | 9.488 |
| % Ch | 3.2% | 4.9% | 2.4% | 0.9% | 1.5% | 3.2% | 1.7% | 4.2% |
| National (Thousands) | 2,210 | 2,237 | 2,264 | 2,291 | 2,318 | 2,345 | 2,372 | 2,399 |
| % Ch | 2.2% | 1.2% | 1.2% | 1.2% | 1.2% | 1.2% | 1.2% | 1.1% |
| NET MIGRATION | | | | | | | | |
| Idaho (Thousands) | 21.659 | 27.168 | 27.115 | 22.652 | 16.417 | 15.583 | 13.836 | 12.975 |
| HOUSING | | | | | | | | |
| HOUSING STARTS | | | | | | | | |
| Idaho | 9,584 | 11,457 | 12,766 | 9,360 | 9,220 | 8,863 | 10,111 | 10,340 |
| % Ch | 45.2% | 19.5% | 11.4% | -26.7% | -1.5% | -3.9% | 14.1% | 2.3% |
| National (Millions) | 1.201 | 1.292 | 1.446 | 1.361 | 1.469 | 1.475 | 1.621 | 1.647 |
| % Ch | 19.1% | 7.5% | 12.0% | -5.9% | 7.9% | 0.4% | 9.9% | 1.6% |
| SINGLE UNITS | | | | | | | | |
| Idaho | 7,900 | 8,939 | 9,420 | 7,280 | 7,849 | 7,658 | 9,041 | 9,190 |
| % Ch | 39.5% | 13.1% | 5.4% | -22.7% | 7.8% | -2.4% | 18.1% | 1.7% |
| National (Millions) | 1.032 | 1.131 | 1.191 | 1.082 | 1.154 | 1.136 | 1.278 | 1.306 |
| % Ch | 23.6% | 9.6% | 5.4% | -9.2% | 6.7% | -1.6% | 12.4% | 2.2% |
| MULTIPLE UNITS | | | | | | | | |
| Idaho | 1,684 | 2,518 | 3,346 | 2,080 | 1,371 | 1,205 | 1,070 | 1,150 |
| % Ch | 79.6% | 49.5% | 32.9% | -37.8% | -34.1% | -12.1% | -11.2% | 7.5% |
| National (Millions) | 0.170 | 0.161 | 0.255 | 0.279 | 0.314 | 0.338 | 0.344 | 0.341 |
| % Ch | -2.4% | -5.1% | 58.3% | 9.4% | 12.7% | 7.6% | 1.6% | -0.7% |
| HOUSING STOCK | | | | | | | | |
| Idaho (Thousands) | 347.4 | 356.9 | 368.7 | 377.8 | 386.2 | 393.7 | 402.3 | 411.3 |
| % Ch | 2.2% | 2.7% | 3.3% | 2.4% | 2.2% | 1.9% | 2.2% | 2.2% |

National Variables Forecast by Global Insight
Forecast Begins the FOURTH Quarter of 2003

IDAHO ECONOMIC FORECAST
ANNUAL DETAIL
APRIL 2004

DEMOGRAPHICS

| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
|-----------------------|---------|---------|---------|---------|---------|---------|---------|---------|
| POPULATION | | | | | | | | |
| Idaho (Thousands) | 1,299.1 | 1,320.7 | 1,341.0 | 1,362.5 | 1,383.4 | 1,403.4 | 1,423.7 | 1,444.5 |
| % Ch | 1.8% | 1.7% | 1.5% | 1.6% | 1.5% | 1.5% | 1.4% | 1.5% |
| National (Millions) | 282.795 | 285.721 | 288.599 | 291.448 | 294.326 | 296.984 | 299.506 | 302.012 |
| % Ch | 1.1% | 1.0% | 1.0% | 1.0% | 1.0% | 0.9% | 0.8% | 0.8% |
| BIRTHS | | | | | | | | |
| Idaho (Thousands) | 20.304 | 20.684 | 20.988 | 21.318 | 21.633 | 21.918 | 22.212 | 22.524 |
| % Ch | 2.0% | 1.9% | 1.5% | 1.6% | 1.5% | 1.3% | 1.3% | 1.4% |
| National (Thousands) | 3,872 | 3,876 | 3,885 | 3,901 | 3,925 | 3,955 | 3,991 | 4,033 |
| % Ch | -0.1% | 0.1% | 0.2% | 0.4% | 0.6% | 0.8% | 0.9% | 1.0% |
| DEATHS | | | | | | | | |
| Idaho (Thousands) | 9.538 | 9.811 | 9.935 | 10.116 | 10.273 | 10.426 | 10.579 | 10.736 |
| % Ch | 0.5% | 2.9% | 1.3% | 1.8% | 1.6% | 1.5% | 1.5% | 1.5% |
| National (Thousands) | 2,424 | 2,446 | 2,467 | 2,487 | 2,507 | 2,528 | 2,548 | 2,569 |
| % Ch | 1.0% | 0.9% | 0.9% | 0.8% | 0.8% | 0.8% | 0.8% | 0.8% |
| NET MIGRATION | | | | | | | | |
| Idaho (Thousands) | 12.658 | 10.645 | 9.311 | 10.256 | 9.533 | 8.572 | 8.670 | 9.014 |
| HOUSING | | | | | | | | |
| HOUSING STARTS | | | | | | | | |
| Idaho | 11,524 | 12,239 | 13,170 | 16,181 | 14,480 | 13,906 | 13,483 | 13,071 |
| % Ch | 11.4% | 6.2% | 7.6% | 22.9% | -10.5% | -4.0% | -3.0% | -3.1% |
| National (Millions) | 1.573 | 1.601 | 1.711 | 1.848 | 1.840 | 1.721 | 1.686 | 1.713 |
| % Ch | -4.5% | 1.8% | 6.9% | 8.0% | -0.4% | -6.5% | -2.0% | 1.6% |
| SINGLE UNITS | | | | | | | | |
| Idaho | 10,376 | 10,428 | 11,152 | 13,743 | 12,675 | 12,320 | 12,115 | 11,859 |
| % Ch | 12.9% | 0.5% | 6.9% | 23.2% | -7.8% | -2.8% | -1.7% | -2.1% |
| National (Millions) | 1.232 | 1.272 | 1.364 | 1.501 | 1.512 | 1.436 | 1.409 | 1.407 |
| % Ch | -5.7% | 3.2% | 7.2% | 10.1% | 0.7% | -5.0% | -1.8% | -0.2% |
| MULTIPLE UNITS | | | | | | | | |
| Idaho | 1,148 | 1,811 | 2,019 | 2,438 | 1,805 | 1,586 | 1,368 | 1,212 |
| % Ch | -0.2% | 57.8% | 11.5% | 20.8% | -26.0% | -12.1% | -13.7% | -11.5% |
| National (Millions) | 0.341 | 0.330 | 0.347 | 0.347 | 0.328 | 0.285 | 0.277 | 0.305 |
| % Ch | 0.1% | -3.5% | 5.4% | -0.1% | -5.4% | -13.1% | -3.1% | 10.5% |
| HOUSING STOCK | | | | | | | | |
| Idaho (Thousands) | 421.2 | 432.1 | 442.9 | 456.8 | 470.9 | 483.5 | 495.7 | 507.5 |
| % Ch | 2.4% | 2.6% | 2.5% | 3.1% | 3.1% | 2.7% | 2.5% | 2.4% |

National Variables Forecast by Global Insight
Forecast Begins the FOURTH Quarter of 2003

**IDAHO ECONOMIC FORECAST
ANNUAL DETAIL
APRIL 2004**

OUTPUT, INCOME, & WAGES

| | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 |
|--------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|
| GROSS DOM. PRODUCT (Billions) | | | | | | | | |
| Current Dollars | 6,338 | 6,657 | 7,072 | 7,398 | 7,817 | 8,304 | 8,747 | 9,268 |
| % Ch | 5.7% | 5.0% | 6.2% | 4.6% | 5.7% | 6.2% | 5.3% | 6.0% |
| 2000 Chain-Weighted | 7,337 | 7,533 | 7,835 | 8,032 | 8,329 | 8,704 | 9,067 | 9,470 |
| % Ch | 3.3% | 2.7% | 4.0% | 2.5% | 3.7% | 4.5% | 4.2% | 4.4% |
| | | | | | | | | |
| PERSONAL INCOME - Curr \$ | | | | | | | | |
| Idaho (Millions) | 18,382 | 20,105 | 21,399 | 22,869 | 24,174 | 25,227 | 27,066 | 28,902 |
| % Ch | 9.3% | 9.4% | 6.4% | 6.9% | 5.7% | 4.4% | 7.3% | 6.8% |
| Idaho Nonfarm (Millions) | 17,581 | 19,040 | 20,706 | 22,073 | 23,298 | 24,557 | 26,149 | 27,872 |
| % Ch | 9.7% | 8.3% | 8.7% | 6.6% | 5.6% | 5.4% | 6.5% | 6.6% |
| National (Billions) | 5,362 | 5,559 | 5,843 | 6,152 | 6,521 | 6,915 | 7,423 | 7,802 |
| % Ch | 6.2% | 3.7% | 5.1% | 5.3% | 6.0% | 6.1% | 7.3% | 5.1% |
| | | | | | | | | |
| PERSONAL INCOME - 2000 \$ | | | | | | | | |
| Idaho (Millions) | 21,416 | 22,896 | 23,866 | 24,971 | 25,840 | 26,519 | 28,199 | 29,617 |
| % Ch | 6.2% | 6.9% | 4.2% | 4.6% | 3.5% | 2.6% | 6.3% | 5.0% |
| Idaho Nonfarm (Millions) | 20,483 | 21,683 | 23,092 | 24,102 | 24,904 | 25,815 | 27,244 | 28,562 |
| % Ch | 6.6% | 5.9% | 6.5% | 4.4% | 3.3% | 3.7% | 5.5% | 4.8% |
| National (Billions) | 6,247 | 6,330 | 6,516 | 6,718 | 6,970 | 7,269 | 7,734 | 7,996 |
| % Ch | 3.2% | 1.3% | 2.9% | 3.1% | 3.8% | 4.3% | 6.4% | 3.4% |
| | | | | | | | | |
| PER CAPITA PERS INC - Curr \$ | | | | | | | | |
| Idaho | 17,144 | 18,133 | 18,688 | 19,430 | 20,091 | 20,535 | 21,611 | 22,654 |
| % Ch | 6.1% | 5.8% | 3.1% | 4.0% | 3.4% | 2.2% | 5.2% | 4.8% |
| National | 20,838 | 21,326 | 22,145 | 23,047 | 24,142 | 25,301 | 26,844 | 27,896 |
| % Ch | 4.8% | 2.3% | 3.8% | 4.1% | 4.8% | 4.8% | 6.1% | 3.9% |
| | | | | | | | | |
| PER CAPITA PERS INC - 2000 \$ | | | | | | | | |
| Idaho | 19,975 | 20,651 | 20,843 | 21,217 | 21,476 | 21,587 | 22,517 | 23,216 |
| % Ch | 3.1% | 3.4% | 0.9% | 1.8% | 1.2% | 0.5% | 4.3% | 3.1% |
| National | 24,278 | 24,287 | 24,699 | 25,166 | 25,807 | 26,597 | 27,968 | 28,589 |
| % Ch | 1.8% | 0.0% | 1.7% | 1.9% | 2.5% | 3.1% | 5.2% | 2.2% |
| | | | | | | | | |
| AVERAGE ANNUAL WAGE | | | | | | | | |
| Idaho | 21,640 | 22,075 | 22,770 | 23,636 | 24,192 | 24,876 | 25,878 | 27,011 |
| % Ch | 4.2% | 2.0% | 3.1% | 3.8% | 2.4% | 2.8% | 4.0% | 4.4% |
| National | 27,410 | 27,807 | 28,279 | 29,148 | 30,237 | 31,582 | 33,219 | 34,622 |
| % Ch | 5.2% | 1.4% | 1.7% | 3.1% | 3.7% | 4.5% | 5.2% | 4.2% |

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APRIL 2004**

OUTPUT, INCOME, & WAGES

| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|
| GROSS DOM. PRODUCT (Billions) | | | | | | | | |
| Current Dollars | 9,817 | 10,101 | 10,481 | 10,985 | 11,683 | 12,282 | 12,945 | 13,678 |
| % Ch | 5.9% | 2.9% | 3.8% | 4.8% | 6.3% | 5.1% | 5.4% | 5.7% |
| 2000 Chain-Weighted | 9,817 | 9,867 | 10,083 | 10,398 | 10,887 | 11,277 | 11,699 | 12,119 |
| % Ch | 3.7% | 0.5% | 2.2% | 3.1% | 4.7% | 3.6% | 3.7% | 3.6% |
| PERSONAL INCOME - Curr \$ | | | | | | | | |
| Idaho (Millions) | 31,177 | 32,363 | 33,585 | 35,209 | 36,779 | 38,618 | 40,980 | 43,503 |
| % Ch | 7.9% | 3.8% | 3.8% | 4.8% | 4.5% | 5.0% | 6.1% | 6.2% |
| Idaho Nonfarm (Millions) | 30,382 | 31,400 | 32,572 | 33,942 | 35,615 | 37,421 | 39,755 | 42,328 |
| % Ch | 9.0% | 3.3% | 3.7% | 4.2% | 4.9% | 5.1% | 6.2% | 6.5% |
| National (Billions) | 8,430 | 8,713 | 8,910 | 9,192 | 9,587 | 10,099 | 10,711 | 11,374 |
| % Ch | 8.0% | 3.4% | 2.3% | 3.2% | 4.3% | 5.3% | 6.1% | 6.2% |
| PERSONAL INCOME - 2000 \$ | | | | | | | | |
| Idaho (Millions) | 31,175 | 31,716 | 32,471 | 33,435 | 34,415 | 35,620 | 37,139 | 38,557 |
| % Ch | 5.3% | 1.7% | 2.4% | 3.0% | 2.9% | 3.5% | 4.3% | 3.8% |
| Idaho Nonfarm (Millions) | 30,381 | 30,772 | 31,491 | 32,231 | 33,326 | 34,515 | 36,029 | 37,516 |
| % Ch | 6.4% | 1.3% | 2.3% | 2.4% | 3.4% | 3.6% | 4.4% | 4.1% |
| National (Billions) | 8,429 | 8,539 | 8,615 | 8,729 | 8,971 | 9,315 | 9,707 | 10,081 |
| % Ch | 5.4% | 1.3% | 0.9% | 1.3% | 2.8% | 3.8% | 4.2% | 3.8% |
| PER CAPITA PERS INC - Curr \$ | | | | | | | | |
| Idaho | 23,997 | 24,505 | 25,044 | 25,841 | 26,586 | 27,516 | 28,782 | 30,114 |
| % Ch | 5.9% | 2.1% | 2.2% | 3.2% | 2.9% | 3.5% | 4.6% | 4.6% |
| National | 29,807 | 30,495 | 30,874 | 31,537 | 32,571 | 34,005 | 35,762 | 37,659 |
| % Ch | 6.9% | 2.3% | 1.2% | 2.1% | 3.3% | 4.4% | 5.2% | 5.3% |
| PER CAPITA PERS INC - 2000 \$ | | | | | | | | |
| Idaho | 23,996 | 24,016 | 24,213 | 24,539 | 24,877 | 25,380 | 26,085 | 26,691 |
| % Ch | 3.4% | 0.1% | 0.8% | 1.3% | 1.4% | 2.0% | 2.8% | 2.3% |
| National | 29,807 | 29,886 | 29,851 | 29,948 | 30,478 | 31,365 | 32,410 | 33,379 |
| % Ch | 4.3% | 0.3% | -0.1% | 0.3% | 1.8% | 2.9% | 3.3% | 3.0% |
| AVERAGE ANNUAL WAGE | | | | | | | | |
| Idaho | 28,688 | 28,687 | 29,041 | 29,761 | 30,804 | 31,881 | 33,024 | 34,293 |
| % Ch | 6.2% | 0.0% | 1.2% | 2.5% | 3.5% | 3.5% | 3.6% | 3.8% |
| National | 36,642 | 37,493 | 38,165 | 39,147 | 40,417 | 41,960 | 43,527 | 45,362 |
| % Ch | 5.8% | 2.3% | 1.8% | 2.6% | 3.2% | 3.8% | 3.7% | 4.2% |

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PERSONAL INCOME--CURRENT \$\$

| | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 |
|---------------------------------------|-------|-------|--------|--------|--------|--------|--------|--------|
| WAGE AND SALARY PAYMENTS | | | | | | | | |
| Idaho (Millions) | 9,307 | 9,991 | 10,916 | 11,725 | 12,316 | 13,109 | 13,973 | 15,040 |
| % Ch | 9.1% | 7.3% | 9.3% | 7.4% | 5.0% | 6.4% | 6.6% | 7.6% |
| National (Billions) | 2,980 | 3,083 | 3,232 | 3,419 | 3,620 | 3,878 | 4,183 | 4,466 |
| % Ch | 5.6% | 3.4% | 4.8% | 5.8% | 5.9% | 7.1% | 7.9% | 6.8% |
| FARM PROPRIETORS INCOME | | | | | | | | |
| Idaho (Millions) | 603 | 839 | 410 | 496 | 585 | 344 | 580 | 699 |
| % Ch | 0.3% | 39.3% | -51.2% | 21.1% | 17.9% | -41.1% | 68.5% | 20.5% |
| National (Billions) | 35 | 31 | 34 | 23 | 37 | 34 | 29 | 29 |
| % Ch | 29.1% | -9.6% | 8.8% | -33.2% | 64.6% | -8.3% | -14.1% | -2.7% |
| NONFARM PROPRIETORS INCOME | | | | | | | | |
| Idaho (Millions) | 1,833 | 2,139 | 2,342 | 2,264 | 2,337 | 2,408 | 2,602 | 3,040 |
| % Ch | 21.0% | 16.7% | 9.5% | -3.3% | 3.2% | 3.0% | 8.1% | 16.8% |
| National (Billions) | 393 | 423 | 439 | 469 | 506 | 542 | 598 | 650 |
| % Ch | 12.2% | 7.5% | 4.0% | 6.8% | 7.8% | 7.1% | 10.4% | 8.6% |
| DIVIDENDS, RENT & INTEREST | | | | | | | | |
| Idaho (Millions) | 3,367 | 3,554 | 3,925 | 4,377 | 4,650 | 5,044 | 5,470 | 5,468 |
| % Ch | 3.5% | 5.6% | 10.4% | 11.5% | 6.2% | 8.5% | 8.4% | 0.0% |
| National (Billions) | 989 | 997 | 1,070 | 1,139 | 1,221 | 1,310 | 1,421 | 1,412 |
| % Ch | -0.3% | 0.9% | 7.3% | 6.4% | 7.2% | 7.3% | 8.4% | -0.6% |
| OTHER LABOR INCOME | | | | | | | | |
| Idaho (Millions) | 1,415 | 1,591 | 1,725 | 1,714 | 1,728 | 1,681 | 1,726 | 1,800 |
| % Ch | 11.8% | 12.5% | 8.4% | -0.6% | 0.8% | -2.7% | 2.6% | 4.3% |
| National (Billions) | 442 | 472 | 493 | 494 | 492 | 498 | 530 | 562 |
| % Ch | 8.7% | 6.8% | 4.4% | 0.1% | -0.2% | 1.0% | 6.5% | 6.2% |
| GOVT. TRANSFERS TO INDIV. | | | | | | | | |
| Idaho (Millions) | 2,442 | 2,626 | 2,777 | 3,012 | 3,285 | 3,394 | 3,499 | 3,680 |
| % Ch | 11.4% | 7.5% | 5.8% | 8.5% | 9.1% | 3.3% | 3.1% | 5.2% |
| National (Billions) | 749 | 790 | 827 | 877 | 925 | 951 | 979 | 1,022 |
| % Ch | 12.4% | 5.4% | 4.7% | 6.1% | 5.4% | 2.8% | 2.9% | 4.4% |
| CONTRIB. FOR SOCIAL INSUR. | | | | | | | | |
| Idaho (Millions) | 756 | 817 | 900 | 949 | 987 | 1,045 | 1,102 | 1,182 |
| % Ch | 7.5% | 8.0% | 10.2% | 5.5% | 4.0% | 5.8% | 5.5% | 7.2% |
| National (Billions) | 228 | 240 | 254 | 264 | 275 | 290 | 307 | 323 |
| % Ch | 6.2% | 5.0% | 6.0% | 3.9% | 4.1% | 5.3% | 6.0% | 5.3% |
| RESIDENCE ADJUSTMENT | | | | | | | | |
| Idaho (Millions) | 173 | 183 | 204 | 230 | 260 | 292 | 321 | 356 |
| % Ch | 2.8% | 5.3% | 11.8% | 12.9% | 12.9% | 12.3% | 10.0% | 10.7% |

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PERSONAL INCOME--CURRENT \$\$

| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
|---------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|
| WAGE AND SALARY PAYMENTS | | | | | | | | |
| Idaho (Millions) | 16,562 | 16,855 | 17,099 | 17,637 | 18,434 | 19,364 | 20,441 | 21,676 |
| % Ch | 10.1% | 1.8% | 1.4% | 3.1% | 4.5% | 5.0% | 5.6% | 6.0% |
| National (Billions) | 4,829 | 4,943 | 4,975 | 5,087 | 5,292 | 5,604 | 5,919 | 6,269 |
| % Ch | 8.1% | 2.4% | 0.6% | 2.3% | 4.0% | 5.9% | 5.6% | 5.9% |
| FARM PROPRIETORS INCOME | | | | | | | | |
| Idaho (Millions) | 432 | 587 | 611 | 847 | 791 | 823 | 849 | 796 |
| % Ch | -38.2% | 35.9% | 4.0% | 38.8% | -6.6% | 4.1% | 3.1% | -6.3% |
| National (Billions) | 23 | 25 | 14 | 19 | 16 | 19 | 18 | 17 |
| % Ch | -20.7% | 10.1% | -42.8% | 36.2% | -19.2% | 19.6% | -6.1% | -2.1% |
| NONFARM PROPRIETORS INCOME | | | | | | | | |
| Idaho (Millions) | 3,256 | 3,334 | 3,537 | 3,758 | 4,069 | 4,321 | 4,560 | 4,865 |
| % Ch | 7.1% | 2.4% | 6.1% | 6.2% | 8.3% | 6.2% | 5.5% | 6.7% |
| National (Billions) | 706 | 746 | 783 | 828 | 894 | 945 | 993 | 1,056 |
| % Ch | 8.6% | 5.7% | 5.1% | 5.7% | 7.9% | 5.7% | 5.1% | 6.4% |
| DIVIDENDS, RENT & INTEREST | | | | | | | | |
| Idaho (Millions) | 5,891 | 6,102 | 6,198 | 6,238 | 6,429 | 6,774 | 7,316 | 7,850 |
| % Ch | 7.7% | 3.6% | 1.6% | 0.6% | 3.1% | 5.4% | 8.0% | 7.3% |
| National (Billions) | 1,537 | 1,538 | 1,552 | 1,554 | 1,601 | 1,684 | 1,816 | 1,944 |
| % Ch | 8.9% | 0.0% | 0.9% | 0.2% | 3.0% | 5.2% | 7.9% | 7.0% |
| OTHER LABOR INCOME | | | | | | | | |
| Idaho (Millions) | 1,940 | 1,996 | 2,149 | 2,322 | 2,454 | 2,580 | 2,732 | 2,872 |
| % Ch | 7.8% | 2.9% | 7.7% | 8.1% | 5.7% | 5.1% | 5.9% | 5.1% |
| National (Billions) | 610 | 643 | 680 | 723 | 760 | 799 | 847 | 890 |
| % Ch | 8.5% | 5.4% | 5.9% | 6.3% | 5.1% | 5.1% | 6.0% | 5.1% |
| GOVT. TRANSFERS TO INDIV. | | | | | | | | |
| Idaho (Millions) | 3,938 | 4,383 | 4,890 | 5,344 | 5,613 | 5,834 | 6,240 | 6,694 |
| % Ch | 7.0% | 11.3% | 11.6% | 9.3% | 5.0% | 3.9% | 7.0% | 7.3% |
| National (Billions) | 1,084 | 1,193 | 1,292 | 1,377 | 1,438 | 1,485 | 1,579 | 1,684 |
| % Ch | 6.1% | 10.0% | 8.4% | 6.6% | 4.4% | 3.3% | 6.3% | 6.6% |
| CONTRIB. FOR SOCIAL INSUR. | | | | | | | | |
| Idaho (Millions) | 1,275 | 1,320 | 1,375 | 1,427 | 1,513 | 1,594 | 1,693 | 1,806 |
| % Ch | 7.9% | 3.5% | 4.2% | 3.7% | 6.0% | 5.3% | 6.2% | 6.7% |
| National (Billions) | 344 | 355 | 364 | 378 | 397 | 419 | 441 | 467 |
| % Ch | 6.2% | 3.3% | 2.6% | 3.8% | 5.2% | 5.3% | 5.5% | 5.9% |
| RESIDENCE ADJUSTMENT | | | | | | | | |
| Idaho (Millions) | 433 | 425 | 476 | 489 | 502 | 515 | 533 | 555 |
| % Ch | 21.7% | -1.7% | 11.8% | 2.8% | 2.6% | 2.7% | 3.4% | 4.1% |

National Variables Forecast by Global Insight
Forecast Begins the FOURTH Quarter of 2003

IDAHO ECONOMIC FORECAST
ANNUAL DETAIL
APRIL 2004

EMPLOYMENT

| | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 |
|------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|
| TOTAL NONFARM EMPLOYMENT | | | | | | | | |
| Idaho | 413,478 | 434,503 | 460,211 | 477,048 | 490,901 | 507,423 | 520,476 | 538,098 |
| % Ch | 4.9% | 5.1% | 5.9% | 3.7% | 2.9% | 3.4% | 2.6% | 3.4% |
| National (Thousands) | 108,723 | 110,847 | 114,282 | 117,306 | 119,699 | 122,767 | 125,924 | 128,992 |
| % Ch | 0.3% | 2.0% | 3.1% | 2.6% | 2.0% | 2.6% | 2.6% | 2.4% |
| GOODS PRODUCING SECTOR | | | | | | | | |
| Idaho | 85,008 | 90,363 | 97,411 | 98,310 | 102,401 | 105,504 | 106,973 | 108,722 |
| % Ch | 5.1% | 6.3% | 7.8% | 0.9% | 4.2% | 3.0% | 1.4% | 1.6% |
| National (Thousands) | 22,094 | 22,221 | 22,777 | 23,161 | 23,412 | 23,884 | 24,352 | 24,467 |
| % Ch | -2.2% | 0.6% | 2.5% | 1.7% | 1.1% | 2.0% | 2.0% | 0.5% |
| MANUFACTURING | | | | | | | | |
| Idaho | 59,920 | 63,131 | 65,718 | 65,640 | 68,312 | 70,185 | 71,529 | 71,216 |
| % Ch | 4.4% | 5.4% | 4.1% | -0.1% | 4.1% | 2.7% | 1.9% | -0.4% |
| National (Thousands) | 16,879 | 16,857 | 17,106 | 17,327 | 17,317 | 17,500 | 17,640 | 17,404 |
| % Ch | -1.6% | -0.1% | 1.5% | 1.3% | -0.1% | 1.1% | 0.8% | -1.3% |
| DURABLE MANUFACTURING | | | | | | | | |
| Idaho | 32,118 | 34,786 | 37,821 | 39,958 | 42,447 | 44,215 | 45,893 | 45,702 |
| % Ch | 6.5% | 8.3% | 8.7% | 5.6% | 6.2% | 4.2% | 3.8% | -0.4% |
| National (Thousands) | 10,025 | 9,983 | 10,214 | 10,456 | 10,565 | 10,785 | 10,990 | 10,912 |
| % Ch | -2.6% | -0.4% | 2.3% | 2.4% | 1.0% | 2.1% | 1.9% | -0.7% |
| LOGGING & WOOD PRODUCTS | | | | | | | | |
| Idaho | 10,460 | 10,796 | 11,773 | 11,864 | 12,023 | 11,898 | 11,465 | 11,482 |
| % Ch | 7.2% | 3.2% | 9.1% | 0.8% | 1.3% | -1.0% | -3.6% | 0.1% |
| National (Thousands) | 580 | 605 | 643 | 656 | 663 | 677 | 689 | 701 |
| % Ch | 0.6% | 4.3% | 6.2% | 2.0% | 1.1% | 2.1% | 1.7% | 1.8% |
| METAL FABRICATION | | | | | | | | |
| Idaho | 2,436 | 2,577 | 2,901 | 3,410 | 3,582 | 3,793 | 3,826 | 3,942 |
| % Ch | -1.0% | 5.8% | 14.8% | 15.3% | 5.0% | 5.9% | 0.9% | 3.0% |
| National (Thousands) | 1,497 | 1,510 | 1,566 | 1,624 | 1,648 | 1,696 | 1,739 | 1,728 |
| % Ch | -2.9% | 0.8% | 3.7% | 3.7% | 1.5% | 2.9% | 2.6% | -0.6% |
| MACHINERY | | | | | | | | |
| Idaho | 2,352 | 2,613 | 2,901 | 3,078 | 3,189 | 3,065 | 3,178 | 3,039 |
| % Ch | 2.8% | 11.1% | 11.0% | 6.1% | 3.6% | -3.9% | 3.7% | -4.4% |
| National (Thousands) | 1,310 | 1,329 | 1,379 | 1,440 | 1,466 | 1,494 | 1,512 | 1,466 |
| % Ch | -2.7% | 1.5% | 3.8% | 4.4% | 1.8% | 1.9% | 1.3% | -3.1% |
| COMPUTER & ELECTRONICS | | | | | | | | |
| Idaho | 11,744 | 13,169 | 13,646 | 14,325 | 16,280 | 17,727 | 19,054 | 18,408 |
| % Ch | 9.8% | 12.1% | 3.6% | 5.0% | 13.6% | 8.9% | 7.5% | -3.4% |
| National (Thousands) | 1,707 | 1,656 | 1,651 | 1,688 | 1,747 | 1,803 | 1,831 | 1,781 |
| % Ch | -5.6% | -3.0% | -0.3% | 2.3% | 3.4% | 3.2% | 1.5% | -2.7% |
| OTHER DURABLES | | | | | | | | |
| Idaho | 5,126 | 5,631 | 6,543 | 7,280 | 7,373 | 7,732 | 8,370 | 8,831 |
| % Ch | 3.6% | 9.8% | 16.2% | 11.3% | 1.3% | 4.9% | 8.3% | 5.5% |
| National (Thousands) | 4,931 | 4,883 | 4,975 | 5,047 | 5,041 | 5,115 | 5,218 | 5,235 |
| % Ch | -1.9% | -1.0% | 1.9% | 1.4% | -0.1% | 1.5% | 2.0% | 0.3% |

National Variables Forecast by Global Insight
Forecast Begins the FOURTH Quarter of 2003

IDAHO ECONOMIC FORECAST
ANNUAL DETAIL
APRIL 2004

EMPLOYMENT

| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
|------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|
| TOTAL NONFARM EMPLOYMENT | | | | | | | | |
| Idaho | 558,573 | 568,015 | 568,008 | 571,527 | 578,455 | 587,844 | 599,856 | 613,312 |
| % Ch | 3.8% | 1.7% | 0.0% | 0.6% | 1.2% | 1.6% | 2.0% | 2.2% |
| National (Thousands) | 131,791 | 131,837 | 130,343 | 129,937 | 130,932 | 133,550 | 135,968 | 138,204 |
| % Ch | 2.2% | 0.0% | -1.1% | -0.3% | 0.8% | 2.0% | 1.8% | 1.6% |
| GOODS PRODUCING SECTOR | | | | | | | | |
| Idaho | 111,882 | 110,221 | 105,019 | 102,144 | 101,484 | 100,866 | 100,281 | 100,592 |
| % Ch | 2.9% | -1.5% | -4.7% | -2.7% | -0.6% | -0.6% | -0.6% | 0.3% |
| National (Thousands) | 24,653 | 23,875 | 22,556 | 21,817 | 21,708 | 21,995 | 22,272 | 22,574 |
| % Ch | 0.8% | -3.2% | -5.5% | -3.3% | -0.5% | 1.3% | 1.3% | 1.4% |
| MANUFACTURING | | | | | | | | |
| Idaho | 73,035 | 70,392 | 66,804 | 63,862 | 63,741 | 64,240 | 64,800 | 65,997 |
| % Ch | 2.6% | -3.6% | -5.1% | -4.4% | -0.2% | 0.8% | 0.9% | 1.8% |
| National (Thousands) | 17,345 | 16,515 | 15,327 | 14,592 | 14,380 | 14,462 | 14,573 | 14,616 |
| % Ch | -0.3% | -4.8% | -7.2% | -4.8% | -1.5% | 0.6% | 0.8% | 0.3% |
| DURABLE MANUFACTURING | | | | | | | | |
| Idaho | 47,411 | 45,099 | 42,322 | 39,848 | 39,838 | 40,125 | 40,447 | 41,389 |
| % Ch | 3.7% | -4.9% | -6.2% | -5.8% | 0.0% | 0.7% | 0.8% | 2.3% |
| National (Thousands) | 10,956 | 10,408 | 9,553 | 9,038 | 8,981 | 9,158 | 9,292 | 9,355 |
| % Ch | 0.4% | -5.0% | -8.2% | -5.4% | -0.6% | 2.0% | 1.5% | 0.7% |
| LOGGING & WOOD PRODUCTS | | | | | | | | |
| Idaho | 11,573 | 9,853 | 9,560 | 8,944 | 8,797 | 8,323 | 7,897 | 8,061 |
| % Ch | 0.8% | -14.9% | -3.0% | -6.4% | -1.6% | -5.4% | -5.1% | 2.1% |
| National (Thousands) | 692 | 647 | 625 | 604 | 610 | 597 | 578 | 588 |
| % Ch | -1.3% | -6.4% | -3.4% | -3.4% | 1.0% | -2.2% | -3.1% | 1.7% |
| METAL FABRICATION | | | | | | | | |
| Idaho | 4,030 | 3,875 | 3,635 | 3,556 | 3,623 | 3,688 | 3,721 | 3,709 |
| % Ch | 2.2% | -3.8% | -6.2% | -2.2% | 1.9% | 1.8% | 0.9% | -0.3% |
| National (Thousands) | 1,753 | 1,677 | 1,549 | 1,478 | 1,483 | 1,523 | 1,565 | 1,597 |
| % Ch | 1.5% | -4.4% | -7.6% | -4.5% | 0.3% | 2.7% | 2.8% | 2.0% |
| MACHINERY | | | | | | | | |
| Idaho | 3,305 | 3,055 | 2,832 | 2,628 | 2,639 | 2,781 | 2,878 | 2,959 |
| % Ch | 8.7% | -7.6% | -7.3% | -7.2% | 0.4% | 5.4% | 3.5% | 2.8% |
| National (Thousands) | 1,455 | 1,368 | 1,229 | 1,154 | 1,137 | 1,180 | 1,207 | 1,217 |
| % Ch | -0.8% | -6.0% | -10.1% | -6.2% | -1.4% | 3.8% | 2.2% | 0.8% |
| COMPUTER & ELECTRONICS | | | | | | | | |
| Idaho | 19,453 | 19,653 | 17,928 | 16,357 | 16,513 | 16,928 | 17,379 | 17,899 |
| % Ch | 5.7% | 1.0% | -8.8% | -8.8% | 1.0% | 2.5% | 2.7% | 3.0% |
| National (Thousands) | 1,820 | 1,749 | 1,507 | 1,361 | 1,356 | 1,372 | 1,400 | 1,384 |
| % Ch | 2.2% | -3.9% | -13.8% | -9.7% | -0.3% | 1.1% | 2.1% | -1.1% |
| OTHER DURABLES | | | | | | | | |
| Idaho | 9,050 | 8,663 | 8,367 | 8,363 | 8,266 | 8,406 | 8,572 | 8,761 |
| % Ch | 2.5% | -4.3% | -3.4% | 0.0% | -1.2% | 1.7% | 2.0% | 2.2% |
| National (Thousands) | 5,236 | 4,967 | 4,642 | 4,441 | 4,394 | 4,486 | 4,542 | 4,570 |
| % Ch | 0.0% | -5.1% | -6.5% | -4.3% | -1.1% | 2.1% | 1.3% | 0.6% |

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EMPLOYMENT

MANUFACTURING (continued)

| | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 |
|---------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|
| NONDURABLE MANUFACTURING | | | | | | | | |
| Idaho | 27,802 | 28,346 | 27,896 | 25,682 | 25,865 | 25,970 | 25,635 | 25,514 |
| % Ch | 2.0% | 2.0% | -1.6% | -7.9% | 0.7% | 0.4% | -1.3% | -0.5% |
| National (Thousands) | 6,854 | 6,874 | 6,892 | 6,871 | 6,752 | 6,715 | 6,650 | 6,493 |
| % Ch | 0.1% | 0.3% | 0.3% | -0.3% | -1.7% | -0.6% | -1.0% | -2.4% |
| FOOD PROCESSING | | | | | | | | |
| Idaho | 17,445 | 17,856 | 17,369 | 16,827 | 17,119 | 17,263 | 16,829 | 16,704 |
| % Ch | 1.4% | 2.4% | -2.7% | -3.1% | 1.7% | 0.8% | -2.5% | -0.7% |
| National (Thousands) | 1,519 | 1,535 | 1,540 | 1,561 | 1,562 | 1,557 | 1,555 | 1,550 |
| % Ch | 0.3% | 1.1% | 0.3% | 1.3% | 0.1% | -0.3% | -0.1% | -0.3% |
| PRINTING | | | | | | | | |
| Idaho | 2,211 | 2,231 | 2,240 | 2,308 | 2,365 | 2,326 | 2,307 | 2,234 |
| % Ch | -0.7% | 0.9% | 0.4% | 3.0% | 2.5% | -1.6% | -0.8% | -3.2% |
| National (Thousands) | 780 | 785 | 802 | 817 | 816 | 821 | 828 | 814 |
| % Ch | -1.5% | 0.6% | 2.2% | 1.9% | -0.2% | 0.6% | 0.8% | -1.6% |
| CHEMICALS | | | | | | | | |
| Idaho | 4,259 | 4,210 | 4,099 | 2,354 | 2,330 | 2,272 | 2,361 | 2,314 |
| % Ch | 2.1% | -1.1% | -2.6% | -42.6% | -1.0% | -2.5% | 3.9% | -2.0% |
| National (Thousands) | 1,029 | 1,025 | 1,005 | 988 | 985 | 987 | 993 | 983 |
| % Ch | 0.5% | -0.4% | -2.0% | -1.7% | -0.3% | 0.2% | 0.6% | -1.0% |
| OTHER NONDURABLES | | | | | | | | |
| Idaho | 3,886 | 4,049 | 4,187 | 4,194 | 4,051 | 4,108 | 4,138 | 4,262 |
| % Ch | 6.2% | 4.2% | 3.4% | 0.1% | -3.4% | 1.4% | 0.7% | 3.0% |
| National (Thousands) | 3,526 | 3,529 | 3,545 | 3,505 | 3,390 | 3,350 | 3,274 | 3,145 |
| % Ch | 0.3% | 0.1% | 0.5% | -1.1% | -3.3% | -1.2% | -2.3% | -3.9% |
| MINING | | | | | | | | |
| Idaho | 2,581 | 2,164 | 2,367 | 2,683 | 2,977 | 2,996 | 2,817 | 2,485 |
| % Ch | -16.7% | -16.1% | 9.4% | 13.3% | 11.0% | 0.7% | -6.0% | -11.8% |
| National (Thousands) | 610 | 585 | 576 | 558 | 556 | 571 | 565 | 518 |
| % Ch | -7.7% | -4.1% | -1.4% | -3.2% | -0.3% | 2.7% | -1.1% | -8.4% |
| CONSTRUCTION | | | | | | | | |
| Idaho | 22,508 | 25,068 | 29,326 | 29,988 | 31,112 | 32,323 | 32,627 | 35,022 |
| % Ch | 10.6% | 11.4% | 17.0% | 2.3% | 3.7% | 3.9% | 0.9% | 7.3% |
| National (Thousands) | 4,605 | 4,779 | 5,094 | 5,276 | 5,538 | 5,813 | 6,147 | 6,545 |
| % Ch | -3.7% | 3.8% | 6.6% | 3.6% | 5.0% | 5.0% | 5.8% | 6.5% |
| NON-GOODS PRODUCING | | | | | | | | |
| Idaho | 328,469 | 344,140 | 362,800 | 378,737 | 388,500 | 401,919 | 413,504 | 429,376 |
| % Ch | 4.9% | 4.8% | 5.4% | 4.4% | 2.6% | 3.5% | 2.9% | 3.8% |
| National (Thousands) | 86,629 | 88,626 | 91,505 | 94,145 | 96,287 | 98,883 | 101,571 | 104,525 |
| % Ch | 1.0% | 2.3% | 3.2% | 2.9% | 2.3% | 2.7% | 2.7% | 2.9% |
| TRADE | | | | | | | | |
| Idaho | 75,916 | 78,874 | 83,336 | 86,215 | 89,134 | 91,683 | 93,772 | 96,724 |
| % Ch | 4.7% | 3.9% | 5.7% | 3.5% | 3.4% | 2.9% | 2.3% | 3.1% |
| National (Thousands) | 17,939 | 18,113 | 18,733 | 19,328 | 19,663 | 20,053 | 20,405 | 20,863 |
| % Ch | -0.8% | 1.0% | 3.4% | 3.2% | 1.7% | 2.0% | 1.8% | 2.2% |
| RETAIL TRADE | | | | | | | | |
| Idaho | 54,822 | 57,743 | 61,034 | 63,162 | 65,408 | 67,175 | 69,160 | 71,418 |
| % Ch | 4.8% | 5.3% | 5.7% | 3.5% | 3.6% | 2.7% | 3.0% | 3.3% |
| WHOLESALE TRADE | | | | | | | | |
| Idaho | 21,094 | 21,132 | 22,303 | 23,053 | 23,726 | 24,508 | 24,612 | 25,306 |
| % Ch | 4.6% | 0.2% | 5.5% | 3.4% | 2.9% | 3.3% | 0.4% | 2.8% |

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IDAHO ECONOMIC FORECAST
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EMPLOYMENT

MANUFACTURING (continued)

| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
|---------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|
| NONDURABLE MANUFACTURING | | | | | | | | |
| Idaho | 25,624 | 25,293 | 24,482 | 24,013 | 23,903 | 24,115 | 24,353 | 24,608 |
| % Ch | 0.4% | -1.3% | -3.2% | -1.9% | -0.5% | 0.9% | 1.0% | 1.0% |
| National (Thousands) | 6,389 | 6,107 | 5,774 | 5,554 | 5,399 | 5,305 | 5,281 | 5,261 |
| % Ch | -1.6% | -4.4% | -5.4% | -3.8% | -2.8% | -1.7% | -0.4% | -0.4% |
| FOOD PROCESSING | | | | | | | | |
| Idaho | 16,660 | 16,521 | 16,354 | 15,881 | 15,767 | 15,904 | 16,087 | 16,280 |
| % Ch | -0.3% | -0.8% | -1.0% | -2.9% | -0.7% | 0.9% | 1.2% | 1.2% |
| National (Thousands) | 1,553 | 1,551 | 1,525 | 1,518 | 1,497 | 1,481 | 1,487 | 1,501 |
| % Ch | 0.2% | -0.2% | -1.7% | -0.5% | -1.4% | -1.1% | 0.4% | 1.0% |
| PRINTING | | | | | | | | |
| Idaho | 2,339 | 2,225 | 2,033 | 2,092 | 2,032 | 1,986 | 1,986 | 1,984 |
| % Ch | 4.7% | -4.9% | -8.6% | 2.9% | -2.8% | -2.3% | 0.0% | -0.1% |
| National (Thousands) | 807 | 769 | 707 | 680 | 661 | 647 | 651 | 653 |
| % Ch | -0.9% | -4.7% | -8.1% | -3.8% | -2.9% | -2.0% | 0.5% | 0.4% |
| CHEMICALS | | | | | | | | |
| Idaho | 2,336 | 2,323 | 1,925 | 1,823 | 1,826 | 1,815 | 1,765 | 1,734 |
| % Ch | 1.0% | -0.5% | -17.2% | -5.3% | 0.2% | -0.6% | -2.7% | -1.8% |
| National (Thousands) | 980 | 959 | 928 | 908 | 888 | 887 | 884 | 879 |
| % Ch | -0.2% | -2.2% | -3.3% | -2.1% | -2.2% | 0.0% | -0.4% | -0.6% |
| OTHER NONDURABLES | | | | | | | | |
| Idaho | 4,289 | 4,224 | 4,171 | 4,218 | 4,277 | 4,410 | 4,514 | 4,610 |
| % Ch | 0.7% | -1.5% | -1.2% | 1.1% | 1.4% | 3.1% | 2.4% | 2.1% |
| National (Thousands) | 3,048 | 2,828 | 2,615 | 2,448 | 2,354 | 2,289 | 2,260 | 2,228 |
| % Ch | -3.1% | -7.2% | -7.5% | -6.4% | -3.8% | -2.7% | -1.3% | -1.4% |
| MINING | | | | | | | | |
| Idaho | 2,347 | 1,973 | 1,758 | 1,785 | 1,779 | 1,697 | 1,444 | 1,420 |
| % Ch | -5.5% | -15.9% | -10.9% | 1.5% | -0.4% | -4.6% | -14.9% | -1.7% |
| National (Thousands) | 520 | 533 | 512 | 502 | 503 | 477 | 442 | 431 |
| % Ch | 0.5% | 2.4% | -3.8% | -1.9% | 0.3% | -5.2% | -7.4% | -2.4% |
| CONSTRUCTION | | | | | | | | |
| Idaho | 36,500 | 37,856 | 36,457 | 36,497 | 35,964 | 34,929 | 34,037 | 33,175 |
| % Ch | 4.2% | 3.7% | -3.7% | 0.1% | -1.5% | -2.9% | -2.6% | -2.5% |
| National (Thousands) | 6,788 | 6,828 | 6,717 | 6,722 | 6,824 | 7,056 | 7,257 | 7,526 |
| % Ch | 3.7% | 0.6% | -1.6% | 0.1% | 1.5% | 3.4% | 2.9% | 3.7% |
| NON-GOODS PRODUCING | | | | | | | | |
| Idaho | 446,691 | 457,794 | 462,989 | 469,383 | 476,971 | 486,978 | 499,575 | 512,720 |
| % Ch | 4.0% | 2.5% | 1.1% | 1.4% | 1.6% | 2.1% | 2.6% | 2.6% |
| National (Thousands) | 107,138 | 107,962 | 107,787 | 108,120 | 109,224 | 111,555 | 113,695 | 115,631 |
| % Ch | 2.5% | 0.8% | -0.2% | 0.3% | 1.0% | 2.1% | 1.9% | 1.7% |
| TRADE | | | | | | | | |
| Idaho | 100,166 | 98,081 | 97,331 | 96,814 | 97,885 | 100,166 | 102,752 | 105,666 |
| % Ch | 3.6% | -2.1% | -0.8% | -0.5% | 1.1% | 2.3% | 2.6% | 2.8% |
| National (Thousands) | 21,210 | 21,012 | 20,677 | 20,525 | 20,597 | 20,680 | 20,972 | 21,189 |
| % Ch | 1.7% | -0.9% | -1.6% | -0.7% | 0.4% | 0.4% | 1.4% | 1.0% |
| RETAIL TRADE | | | | | | | | |
| Idaho | 74,455 | 72,617 | 72,387 | 72,423 | 73,539 | 75,338 | 77,388 | 79,692 |
| % Ch | 4.3% | -2.5% | -0.3% | 0.1% | 1.5% | 2.4% | 2.7% | 3.0% |
| WHOLESALE TRADE | | | | | | | | |
| Idaho | 25,711 | 25,463 | 24,944 | 24,391 | 24,346 | 24,829 | 25,363 | 25,974 |
| % Ch | 1.6% | -1.0% | -2.0% | -2.2% | -0.2% | 2.0% | 2.2% | 2.4% |

National Variables Forecast by Global Insight
Forecast Begins the FOURTH Quarter of 2003

IDAHO ECONOMIC FORECAST
ANNUAL DETAIL
APRIL 2004

EMPLOYMENT

| | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|
| SERVICES | | | | | | | | |
| Idaho | 163,210 | 173,524 | 185,545 | 196,054 | 202,107 | 210,035 | 217,464 | 227,555 |
| % Ch | 5.0% | 6.3% | 6.9% | 5.7% | 3.1% | 3.9% | 3.5% | 4.6% |
| National (Thousands) | 49,904 | 51,520 | 53,498 | 55,382 | 57,094 | 59,170 | 61,256 | 63,350 |
| % Ch | 1.5% | 3.2% | 3.8% | 3.5% | 3.1% | 3.6% | 3.5% | 3.4% |
| INFORMATION | | | | | | | | |
| Idaho | 7,083 | 7,195 | 7,414 | 7,602 | 7,699 | 7,587 | 8,376 | 9,274 |
| % Ch | 1.3% | 1.6% | 3.0% | 2.5% | 1.3% | -1.5% | 10.4% | 10.7% |
| National (Thousands) | 2,642 | 2,667 | 2,739 | 2,844 | 2,940 | 3,084 | 3,219 | 3,418 |
| % Ch | -1.3% | 1.0% | 2.7% | 3.8% | 3.4% | 4.9% | 4.4% | 6.2% |
| FINANCIAL ACTIVITIES | | | | | | | | |
| Idaho | 22,104 | 23,258 | 24,521 | 25,494 | 26,834 | 26,836 | 24,256 | 25,305 |
| % Ch | 4.7% | 5.2% | 5.4% | 4.0% | 5.3% | 0.0% | -9.6% | 4.3% |
| National (Thousands) | 6,540 | 6,708 | 6,866 | 6,828 | 6,969 | 7,178 | 7,462 | 7,646 |
| % Ch | -0.3% | 2.6% | 2.4% | -0.6% | 2.1% | 3.0% | 4.0% | 2.5% |
| TRANS., WAREHOUSING, UTILITIES | | | | | | | | |
| Idaho | 14,055 | 14,557 | 15,465 | 16,508 | 17,329 | 17,624 | 18,158 | 19,003 |
| % Ch | 4.3% | 3.6% | 6.2% | 6.7% | 5.0% | 1.7% | 3.0% | 4.7% |
| National (Thousands) | 4,188 | 4,264 | 4,390 | 4,505 | 4,576 | 4,647 | 4,781 | 4,906 |
| % Ch | -0.3% | 1.8% | 2.9% | 2.6% | 1.6% | 1.5% | 2.9% | 2.6% |
| PROFESSIONAL & BUSINESS | | | | | | | | |
| Idaho | 33,756 | 36,872 | 39,173 | 42,480 | 42,934 | 47,295 | 50,766 | 54,793 |
| % Ch | 3.2% | 9.2% | 6.2% | 8.4% | 1.1% | 10.2% | 7.3% | 7.9% |
| National (Thousands) | 10,967 | 11,493 | 12,171 | 12,846 | 13,461 | 14,333 | 15,142 | 15,954 |
| % Ch | 2.3% | 4.8% | 5.9% | 5.6% | 4.8% | 6.5% | 5.6% | 5.4% |
| EDUCATION & HEALTH | | | | | | | | |
| Idaho | 34,554 | 36,841 | 39,048 | 41,491 | 44,361 | 46,347 | 49,248 | 50,575 |
| % Ch | 7.8% | 6.6% | 6.0% | 6.3% | 6.9% | 4.5% | 6.3% | 2.7% |
| National (Thousands) | 11,890 | 12,303 | 12,806 | 13,288 | 13,683 | 14,088 | 14,445 | 14,795 |
| % Ch | 3.3% | 3.5% | 4.1% | 3.8% | 3.0% | 3.0% | 2.5% | 2.4% |
| LEISURE & HOSPITALITY | | | | | | | | |
| Idaho | 39,614 | 41,375 | 44,569 | 46,651 | 47,557 | 48,839 | 50,424 | 51,460 |
| % Ch | 5.8% | 4.4% | 7.7% | 4.7% | 1.9% | 2.7% | 3.2% | 2.1% |
| National (Thousands) | 9,439 | 9,733 | 10,098 | 10,499 | 10,774 | 11,016 | 11,232 | 11,544 |
| % Ch | 2.0% | 3.1% | 3.7% | 4.0% | 2.6% | 2.3% | 2.0% | 2.8% |
| OTHER SERVICES | | | | | | | | |
| Idaho | 12,045 | 13,426 | 15,356 | 15,829 | 15,393 | 15,507 | 16,236 | 17,145 |
| % Ch | 3.6% | 11.5% | 14.4% | 3.1% | -2.8% | 0.7% | 4.7% | 5.6% |
| National (Thousands) | 4,240 | 4,350 | 4,429 | 4,572 | 4,691 | 4,825 | 4,976 | 5,087 |
| % Ch | -0.2% | 2.6% | 1.8% | 3.2% | 2.6% | 2.9% | 3.1% | 2.2% |
| STATE & LOCAL GOVERNMENT | | | | | | | | |
| Idaho | 75,893 | 78,166 | 80,426 | 83,355 | 84,360 | 87,298 | 89,468 | 92,265 |
| % Ch | 4.7% | 3.0% | 2.9% | 3.6% | 1.2% | 3.5% | 2.5% | 3.1% |
| National (Thousands) | 15,674 | 15,931 | 16,258 | 16,488 | 16,653 | 16,854 | 17,139 | 17,542 |
| % Ch | 1.5% | 1.6% | 2.1% | 1.4% | 1.0% | 1.2% | 1.7% | 2.4% |
| EDUCATION | | | | | | | | |
| Idaho | 38,516 | 39,830 | 40,542 | 42,571 | 42,572 | 44,219 | 45,413 | 46,751 |
| % Ch | 2.5% | 3.4% | 1.8% | 5.0% | 0.0% | 3.9% | 2.7% | 2.9% |
| NON-EDUCATION | | | | | | | | |
| Idaho | 37,377 | 38,336 | 39,884 | 40,783 | 41,787 | 43,079 | 44,055 | 45,514 |
| % Ch | 7.1% | 2.6% | 4.0% | 2.3% | 2.5% | 3.1% | 2.3% | 3.3% |
| FEDERAL GOVERNMENT | | | | | | | | |
| Idaho | 13,450 | 13,575 | 13,493 | 13,113 | 12,899 | 12,903 | 12,800 | 12,833 |
| % Ch | 4.3% | 0.9% | -0.6% | -2.8% | -1.6% | 0.0% | -0.8% | 0.3% |
| National (Thousands) | 3,112 | 3,062 | 3,016 | 2,947 | 2,876 | 2,806 | 2,771 | 2,770 |
| % Ch | 0.0% | -1.6% | -1.5% | -2.3% | -2.4% | -2.5% | -1.2% | 0.0% |

National Variables Forecast by Global Insight
Forecast Begins the FOURTH Quarter of 2003

IDAHO ECONOMIC FORECAST
ANNUAL DETAIL
APRIL 2004

EMPLOYMENT

| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|
| SERVICES | | | | | | | | |
| Idaho | 238,277 | 249,572 | 253,625 | 259,964 | 266,341 | 273,564 | 282,796 | 291,900 |
| % Ch | 4.7% | 4.7% | 1.6% | 2.5% | 2.5% | 2.7% | 3.4% | 3.2% |
| National (Thousands) | 65,136 | 65,830 | 65,600 | 66,021 | 66,986 | 68,972 | 70,709 | 72,382 |
| % Ch | 2.8% | 1.1% | -0.3% | 0.6% | 1.5% | 3.0% | 2.5% | 2.4% |
| INFORMATION | | | | | | | | |
| Idaho | 9,859 | 9,596 | 9,156 | 9,159 | 9,480 | 9,900 | 10,201 | 10,418 |
| % Ch | 6.3% | -2.7% | -4.6% | 0.0% | 3.5% | 4.4% | 3.0% | 2.1% |
| National (Thousands) | 3,630 | 3,629 | 3,394 | 3,198 | 3,217 | 3,290 | 3,262 | 3,285 |
| % Ch | 6.2% | 0.0% | -6.5% | -5.8% | 0.6% | 2.3% | -0.9% | 0.7% |
| FINANCIAL ACTIVITIES | | | | | | | | |
| Idaho | 25,159 | 25,012 | 25,823 | 26,957 | 27,708 | 28,257 | 28,706 | 29,095 |
| % Ch | -0.6% | -0.6% | 3.2% | 4.4% | 2.8% | 2.0% | 1.6% | 1.4% |
| National (Thousands) | 7,688 | 7,809 | 7,848 | 7,974 | 7,978 | 8,073 | 8,177 | 8,272 |
| % Ch | 0.5% | 1.6% | 0.5% | 1.6% | 0.0% | 1.2% | 1.3% | 1.2% |
| TRANS., WAREHOUSING, UTILITIES | | | | | | | | |
| Idaho | 19,407 | 19,154 | 18,672 | 18,712 | 18,499 | 18,811 | 19,357 | 19,595 |
| % Ch | 2.1% | -1.3% | -2.5% | 0.2% | -1.1% | 1.7% | 2.9% | 1.2% |
| National (Thousands) | 5,012 | 4,973 | 4,821 | 4,758 | 4,799 | 4,963 | 5,119 | 5,294 |
| % Ch | 2.2% | -0.8% | -3.1% | -1.3% | 0.9% | 3.4% | 3.1% | 3.4% |
| PROFESSIONAL & BUSINESS | | | | | | | | |
| Idaho | 60,626 | 67,653 | 69,012 | 70,172 | 72,061 | 74,227 | 77,519 | 80,886 |
| % Ch | 10.6% | 11.6% | 2.0% | 1.7% | 2.7% | 3.0% | 4.4% | 4.3% |
| National (Thousands) | 16,671 | 16,483 | 15,976 | 15,992 | 16,521 | 17,551 | 18,312 | 19,096 |
| % Ch | 4.5% | -1.1% | -3.1% | 0.1% | 3.3% | 6.2% | 4.3% | 4.3% |
| EDUCATION & HEALTH | | | | | | | | |
| Idaho | 53,019 | 56,959 | 59,814 | 62,550 | 64,492 | 66,217 | 68,695 | 71,395 |
| % Ch | 4.8% | 7.4% | 5.0% | 4.6% | 3.1% | 2.7% | 3.7% | 3.9% |
| National (Thousands) | 15,108 | 15,645 | 16,203 | 16,580 | 16,850 | 17,117 | 17,536 | 17,862 |
| % Ch | 2.1% | 3.6% | 3.6% | 2.3% | 1.6% | 1.6% | 2.4% | 1.9% |
| LEISURE & HOSPITALITY | | | | | | | | |
| Idaho | 52,562 | 53,054 | 53,277 | 54,202 | 55,462 | 57,170 | 58,914 | 60,685 |
| % Ch | 2.1% | 0.9% | 0.4% | 1.7% | 2.3% | 3.1% | 3.1% | 3.0% |
| National (Thousands) | 11,859 | 12,032 | 11,986 | 12,128 | 12,228 | 12,460 | 12,729 | 12,903 |
| % Ch | 2.7% | 1.5% | -0.4% | 1.2% | 0.8% | 1.9% | 2.2% | 1.4% |
| OTHER SERVICES | | | | | | | | |
| Idaho | 17,645 | 18,145 | 17,871 | 18,211 | 18,640 | 18,981 | 19,404 | 19,826 |
| % Ch | 2.9% | 2.8% | -1.5% | 1.9% | 2.4% | 1.8% | 2.2% | 2.2% |
| National (Thousands) | 5,168 | 5,258 | 5,372 | 5,392 | 5,392 | 5,518 | 5,575 | 5,671 |
| % Ch | 1.6% | 1.7% | 2.2% | 0.4% | 0.0% | 2.3% | 1.0% | 1.7% |
| STATE & LOCAL GOVERNMENT | | | | | | | | |
| Idaho | 94,748 | 96,864 | 98,486 | 98,930 | 99,178 | 99,698 | 100,518 | 101,659 |
| % Ch | 2.7% | 2.2% | 1.7% | 0.5% | 0.3% | 0.5% | 0.8% | 1.1% |
| National (Thousands) | 17,928 | 18,358 | 18,743 | 18,816 | 18,915 | 19,167 | 19,276 | 19,319 |
| % Ch | 2.2% | 2.4% | 2.1% | 0.4% | 0.5% | 1.3% | 0.6% | 0.2% |
| EDUCATION | | | | | | | | |
| Idaho | 47,992 | 49,026 | 49,655 | 49,308 | 49,579 | 50,111 | 50,814 | 51,680 |
| % Ch | 2.7% | 2.2% | 1.3% | -0.7% | 0.5% | 1.1% | 1.4% | 1.7% |
| NON-EDUCATION | | | | | | | | |
| Idaho | 46,756 | 47,838 | 48,830 | 49,623 | 49,599 | 49,587 | 49,703 | 49,979 |
| % Ch | 2.7% | 2.3% | 2.1% | 1.6% | 0.0% | 0.0% | 0.2% | 0.6% |
| FEDERAL GOVERNMENT | | | | | | | | |
| Idaho | 13,501 | 13,277 | 13,547 | 13,675 | 13,567 | 13,549 | 13,509 | 13,495 |
| % Ch | 5.2% | -1.7% | 2.0% | 0.9% | -0.8% | -0.1% | -0.3% | -0.1% |
| National (Thousands) | 2,864 | 2,763 | 2,766 | 2,758 | 2,727 | 2,736 | 2,737 | 2,741 |
| % Ch | 3.4% | -3.5% | 0.1% | -0.3% | -1.1% | 0.3% | 0.0% | 0.2% |

National Variables Forecast by Global Insight
Forecast Begins the FOURTH Quarter of 2003

IDAHO ECONOMIC FORECAST
ANNUAL DETAIL
APRIL 2004

MISCELLANEOUS

| | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|
| SELECTED CHAIN-WEIGHTED DEFL. | | | | | | | | |
| Gross Domestic Product | 86.402 | 88.391 | 90.265 | 92.115 | 93.859 | 95.415 | 96.475 | 97.868 |
| % Ch | 2.3% | 2.3% | 2.1% | 2.0% | 1.9% | 1.7% | 1.1% | 1.4% |
| Consumption Expenditures | 85.825 | 87.804 | 89.654 | 91.577 | 93.547 | 95.124 | 95.978 | 97.575 |
| % Ch | 2.9% | 2.3% | 2.1% | 2.1% | 2.2% | 1.7% | 0.9% | 1.7% |
| Durable Goods | 106.756 | 107.841 | 109.978 | 110.672 | 109.507 | 107.068 | 104.152 | 101.626 |
| % Ch | 0.6% | 1.0% | 2.0% | 0.6% | -1.1% | -2.2% | -2.7% | -2.4% |
| Nondurable Goods | 88.105 | 88.973 | 89.605 | 90.629 | 92.567 | 93.835 | 93.821 | 96.173 |
| % Ch | 1.5% | 1.0% | 0.7% | 1.1% | 2.1% | 1.4% | 0.0% | 2.5% |
| Services | 80.684 | 83.345 | 85.748 | 88.320 | 90.844 | 93.305 | 95.319 | 97.393 |
| % Ch | 4.1% | 3.3% | 2.9% | 3.0% | 2.9% | 2.7% | 2.2% | 2.2% |
| Consumer Price Index (1982-84=100) | 1.403 | 1.445 | 1.482 | 1.524 | 1.569 | 1.605 | 1.630 | 1.666 |
| % Ch | 3.0% | 3.0% | 2.6% | 2.8% | 2.9% | 2.3% | 1.5% | 2.2% |
| SELECTED INTEREST RATES | | | | | | | | |
| Federal Funds | 3.5% | 3.0% | 4.2% | 5.8% | 5.3% | 5.5% | 5.4% | 5.0% |
| NY Fed Discount | 3.3% | 3.0% | 3.6% | 5.2% | 5.0% | 5.0% | 4.9% | 4.6% |
| Prime | 6.3% | 6.0% | 7.1% | 8.8% | 8.3% | 8.4% | 8.4% | 8.0% |
| Existing Home Mortgage | 8.1% | 7.2% | 7.5% | 7.8% | 7.7% | 7.7% | 7.1% | 7.3% |
| U.S. Govt. 3-Month Bills | 3.4% | 3.0% | 4.2% | 5.5% | 5.0% | 5.1% | 4.8% | 4.6% |
| U.S. Govt. 6-Month Bills | 3.6% | 3.1% | 4.6% | 5.6% | 5.1% | 5.2% | 4.8% | 4.7% |
| U.S. Govt. 5-Year Notes | 6.2% | 5.1% | 6.7% | 6.4% | 6.2% | 6.2% | 5.2% | 5.5% |
| U.S. Govt. 10-Year Notes | 7.0% | 5.9% | 7.1% | 6.6% | 6.4% | 6.4% | 5.3% | 5.6% |
| SELECTED US PRODUCTION INDICES | | | | | | | | |
| Wood Products | 85.7 | 86.7 | 91.8 | 94.0 | 97.1 | 100.0 | 105.0 | 108.8 |
| % Ch | 5.5% | 1.1% | 5.9% | 2.4% | 19.5% | 3.0% | 5.0% | 3.7% |
| Computers & Electronic Products | 33.6 | 37.1 | 44.2 | 57.5 | 73.8 | 100.0 | 129.1 | 169.0 |
| % Ch | 12.7% | 10.4% | 19.1% | 30.2% | 147.6% | 35.5% | 29.1% | 30.9% |
| Food | 93.8 | 96.3 | 96.8 | 99.3 | 97.4 | 100.0 | 104.3 | 105.2 |
| % Ch | 1.9% | 2.7% | 0.6% | 2.6% | 5.8% | 2.7% | 4.3% | 0.9% |
| Agricultural Chemicals | 94.2 | 95.0 | 94.9 | 94.5 | 96.4 | 100.0 | 102.4 | 91.8 |
| % Ch | 4.2% | 0.8% | -0.2% | -0.4% | 6.6% | 3.7% | 2.4% | -10.4% |
| Metal Ore Mining | 90.8 | 90.2 | 91.9 | 92.8 | 94.8 | 100.0 | 99.6 | 91.3 |
| % Ch | 7.4% | -0.7% | 1.8% | 1.0% | 12.1% | 5.5% | -0.4% | -8.3% |

IDAHO ECONOMIC FORECAST
ANNUAL DETAIL
APRIL 2004

MISCELLANEOUS

| | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|
| SELECTED CHAIN-WEIGHTED DEFL. | | | | | | | | |
| Gross Domestic Product | 100.000 | 102.376 | 103.949 | 105.665 | 107.305 | 108.910 | 110.642 | 112.863 |
| % Ch | 2.2% | 2.4% | 1.5% | 1.7% | 1.6% | 1.5% | 1.6% | 2.0% |
| Consumption Expenditures | 100.000 | 102.039 | 103.429 | 105.302 | 106.865 | 108.413 | 110.335 | 112.820 |
| % Ch | 2.5% | 2.0% | 1.4% | 1.8% | 1.5% | 1.4% | 1.8% | 2.3% |
| Durable Goods | 100.000 | 98.086 | 95.208 | 91.682 | 89.659 | 89.123 | 88.674 | 88.511 |
| % Ch | -1.6% | -1.9% | -2.9% | -3.7% | -2.2% | -0.6% | -0.5% | -0.2% |
| Nondurable Goods | 100.000 | 101.530 | 102.075 | 104.180 | 105.402 | 105.732 | 107.152 | 109.142 |
| % Ch | 4.0% | 1.5% | 0.5% | 2.1% | 1.2% | 0.3% | 1.3% | 1.9% |
| Services | 100.000 | 103.168 | 105.946 | 108.966 | 111.591 | 114.289 | 117.064 | 120.470 |
| % Ch | 2.7% | 3.2% | 2.7% | 2.9% | 2.4% | 2.4% | 2.4% | 2.9% |
| Consumer Price Index (1982-84=100) | 1.722 | 1.770 | 1.799 | 1.840 | 1.870 | 1.894 | 1.925 | 1.964 |
| % Ch | 3.4% | 2.8% | 1.6% | 2.3% | 1.7% | 1.3% | 1.6% | 2.1% |
| SELECTED INTEREST RATES | | | | | | | | |
| Federal Funds | 6.2% | 3.9% | 1.7% | 1.1% | 1.1% | 2.4% | 3.0% | 3.2% |
| NY Fed Discount | 5.7% | 3.4% | 1.2% | 2.1% | 2.1% | 3.4% | 4.0% | 4.2% |
| Prime | 9.2% | 6.9% | 4.7% | 4.1% | 4.1% | 5.4% | 6.0% | 6.2% |
| Existing Home Mortgage | 8.0% | 7.0% | 6.5% | 5.7% | 6.1% | 6.5% | 6.7% | 6.8% |
| U.S. Govt. 3-Month Bills | 5.8% | 3.4% | 1.6% | 1.0% | 1.1% | 2.2% | 2.8% | 2.9% |
| U.S. Govt. 6-Month Bills | 5.9% | 3.4% | 1.7% | 1.1% | 1.3% | 2.4% | 2.9% | 3.1% |
| U.S. Govt. 5-Year Notes | 6.2% | 4.6% | 3.8% | 3.0% | 3.3% | 4.4% | 4.8% | 4.9% |
| U.S. Govt. 10-Year Notes | 6.0% | 5.0% | 4.6% | 4.0% | 4.3% | 5.1% | 5.4% | 5.5% |
| SELECTED US PRODUCTION INDICES | | | | | | | | |
| Wood Products | 107.2 | 100.6 | 100.6 | 99.0 | 103.0 | 98.9 | 96.6 | 99.2 |
| % Ch | -1.5% | -6.2% | -0.1% | -1.6% | 4.1% | -4.0% | -2.4% | 2.8% |
| Computers & Electronic Products | 224.0 | 226.1 | 234.7 | 267.0 | 318.8 | 371.3 | 424.4 | 481.1 |
| % Ch | 32.5% | 1.0% | 3.8% | 13.8% | 19.4% | 16.5% | 14.3% | 13.4% |
| Food | 106.8 | 106.9 | 107.1 | 106.1 | 106.9 | 109.8 | 112.2 | 114.6 |
| % Ch | 1.5% | 0.1% | 0.2% | -0.9% | 0.8% | 2.8% | 2.2% | 2.1% |
| Agricultural Chemicals | 84.9 | 80.6 | 81.7 | 81.1 | 85.9 | 83.8 | 83.7 | 83.9 |
| % Ch | -7.5% | -5.1% | 1.4% | -0.7% | 5.8% | -2.4% | -0.2% | 0.3% |
| Metal Ore Mining | 90.9 | 82.6 | 75.4 | 73.3 | 77.1 | 81.7 | 85.9 | 88.7 |
| % Ch | -0.4% | -9.2% | -8.8% | -2.7% | 5.1% | 6.0% | 5.2% | 3.2% |